

A PERMANENT HOME & SUSTAINABLE FUTURE

The Growing Together goal is \$2,000,000. This amount is a minimum goal. Should our campaign exceed its goal, those contributions will help pay for future staffing, programming and on-going operating costs.



PROJECT BUDGET	
Purchase of 100 E. Charlotte Street	\$837,000
Building Renovation (Demo., Structure, Exterior & Interior Construction)	\$295,000
Mechanical Systems (Plumbing & HVAC)	\$146,600
Electrial	\$92,100
Greenhouse & Sitework	\$45,700
Equipment, Shelving & Furnishings	\$224,200
Preconstruction Design & Design Contingency	\$130,700
General Conditions, Fee & Construction Contingency	\$198,700
Operations, Endowment & Marketing	\$30,000
	\$2,000,000

GIFT LEVEL	# GIFTS NEEDED	\$ AMOUNT IN LEVEL	CUMULATIVE TOTAL
\$500,000	1	\$500,000	\$500,000
\$200,000	1	\$200,000	\$700,000
\$150,000	2	\$300,000	\$1,000,000
\$100,000	2	\$200,000	\$1,200,000
\$50,000	4	\$200,000	\$1,400,000
\$25,000	6	\$150,000	\$1,550,000
\$10,000	10	\$100,000	\$1,650,000
\$5,000	15	\$75,000	\$1,725,000
\$2,500	30	\$75,000	\$1,800,000
\$1,000	100	\$100,000	\$1,900,000
Under \$1,000	several	\$100,000	\$2,000,000+



GROWING TOGETHER
CAPITAL CAMPAIGN